



GAIL (India) Limited
New Delhi

Date: 02.08.2010

Information for Q1 (2010-11)

Financial Information:

(Rs in Cr)

SL. No.	PARTICULARS	2009-10 Q1	2010-11 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	669	834
	b) LPG Transmission	106	114
2	Gas Trading	3928	4715
3	Petrochemicals	636	637
4	LPG & Other Liquid Hydro Carbons	686	781
5	GAILTEL	4	2
6	Unallocated	10	13
	TOTAL SALES	6039	7096
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	586	725
	b) LPG Transmission	86	88
2	Gas Trading	106	160
3	Petrochemicals	304	325
4	LPG & Other Liquid Hydro Carbons	172	256
5	GAILTEL	1	(1)
6	Unallocated	(110)	(51)
	TOTAL GROSS MARGIN	1145	1502

Physical Performance:

SL. No.	PARTICULARS	U/M	2009-10 Q1	2010-11 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	96.68	116.18
2	LPG	000 MT	741	788
II	PRODUCTION			
1	Petrochemicals	000 MT	94	99
2	LPG	000 MT	260	276
3	Other Liquid Hydro Carbons	000 MT	74	85
III	SALES			
1	Natural Gas	MMSCMD	79.93	84.86
2	Petrochemicals	000 MT	92	88
3	LPG	000 MT	258	274
4	Other Liquid Hydro Carbons	000 MT	76	82