



GAIL (India) Limited
New Delhi

Date: 23.07.2015

Information for Q1 (2015-16)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2014-15 Q1	2015-16 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	587	861
	b) LPG Transmission	111	136
2	Gas Marketing	10,245	9,902
3	Petrochemicals	974	507
4	LPG & Other Liquid Hydro Carbons	1,260	929
5	Unallocated	160	184
	TOTAL TURNOVER	13,337	12,519
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	481	576
	b) LPG Transmission	80	94
2	Gas Marketing	(26)	346
3	Petrochemicals	147	(210)
4	LPG & Other Liquid Hydro Carbons	509	289
5	Unallocated	26	27
	TOTAL GROSS MARGIN	1,217	1,122

Physical Performance:

SL. No.	PARTICULARS	U/M	2014-15 Q1	2015-16 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	97	87
2	LPG	000 MT	832	689
II	PRODUCTION			
1	Petrochemicals	000 MT	98	51
2	LPG	000 MT	265	218
3	Other Liquid Hydro Carbons	000 MT	62	60
III	SALES			
1	Natural Gas	MMSCMD	77	69
2	Petrochemicals	000 MT	87	50
3	LPG	000 MT	264	217
4	Other Liquid Hydro Carbons	000 MT	59	61