



GAIL (India) Limited
New Delhi

Date: 28.10.2009

Information for Q2 (2009-10)

Financial Information:

(Rs in Cr)

SL. No.	PARTICULARS	2008-09 Q2	2009-10 Q2
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	539	773
	b) LPG Transmission	90	103
2	Gas Trading	3,789	4,181
3	Petrochemicals	621	614
4	LPG & Other Liquid Hydro Carbons	1,065	515
5	GAILTEL	6	3
6	Unallocated	19	14
	TOTAL SALES	6,129	6,203
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	448	680
	b) LPG Transmission	70	76
2	Gas Trading	112	111
3	Petrochemicals	364	316
4	LPG & Other Liquid Hydro Carbons	595	(51)
5	GAILTEL	(3)	(1)
6	Unallocated	75	56
	TOTAL GROSS MARGIN	1,661	1,187

Physical Performance:

SL. No.	PARTICULARS	U/M	2008-09 Q2	2009-10 Q2
I	TRANSMISSION			
1	Natural Gas	MMSCMD	81.69	106.53
2	LPG	000 MT	650	728
II	PRODUCTION			
1	Petrochemicals	000 MT	105	102
2	LPG	000 MT	278	288
3	Other Liquid Hydro Carbons	000 MT	82	89
III	SALES			
1	Natural Gas	MMSCMD	79.06	81.05
2	Petrochemicals	000 MT	75	88
3	LPG	000 MT	280	289
4	Other Liquid Hydro Carbons	000 MT	81	90