



GAIL (India) Limited
New Delhi

Date: 6.02.2015

Information for Q3 (2014-15)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2013-14 Q3	2014-15 Q3
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	1,118	918
	b) LPG Transmission	114	107
2	Gas Marketing	11,551	11,462
3	Petrochemicals	1,152	1,196
4	LPG & Other Liquid Hydro Carbons	1,933	1,054
5	Unallocated	113	197
	TOTAL TURNOVER	15,981	14,934
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	636	682
	b) LPG Transmission	72	69
2	Gas Marketing	509	53
3	Petrochemicals	382	28
4	LPG & Other Liquid Hydro Carbons	785	256
5	Unallocated	459	101
	TOTAL GROSS MARGIN	2,843	1,189

Physical Performance:

SL. No.	PARTICULARS	U/M	2013-14 Q3	2014-15 Q3
I	TRANSMISSION			
1	Natural Gas	MMSCMD	95.70	94.09
2	LPG	000 MT	855	773
II	PRODUCTION			
1	Petrochemicals	000 MT	122	119
2	LPG	000 MT	262	270
3	Other Liquid Hydro Carbons	000 MT	68	59
III	SALES			
1	Natural Gas	MMSCMD	79.74	74.08
2	Petrochemicals	000 MT	109	112
3	LPG	000 MT	264	269
4	Other Liquid Hydro Carbons	000 MT	68	61